

Arts, Music, and Instructional Materials (AMIM) Block Grant Plan



Grant Overview:

This spending plan aims to promote arts and music education, ensure access to quality instructional materials, and support a diverse range of educational goals at Highland Academy Charter School. Flexibility within the plan allows for adjustments as necessary to adapt to changing circumstances or emerging priorities. Regular evaluation and reporting will help ensure that funds are used effectively to benefit our school's student population and community.

Total Grant Amount: \$46,739

Budget Allocation - FY 2023-24

A. Arts and Music Education Enhancement (60% of the Grant - \$9,347.80)

- Objective: Strengthen our school's fine arts programs to promote creativity, artistic expression, and cultural enrichment campus wide

Expenditures: Materials and Supplies - \$6,000.00

- Purchase and maintenance of supplies
- Technology and equipment upgrades to enhance fine art classes and activities

Expenditures: Program Enrichment - \$3,347.80

- Organizing art exhibitions, music concerts, and cultural events
- Costs associated with student field trips
- Rent and costs associated with performance venues

B. Instructional Materials Access (40% of the Grant - \$6,231.87)

- Objective: Ensure access to high-quality instructional materials aligned with state academic standards.

Expenditures: Curriculum and Digital Resources - \$3,000.00

- Purchase of curriculum and online educational platforms for students and teachers

Expenditures: Materials Updates and Technology - \$3,231.87

- Technology upgrades to support classroom learning

Budget Allocation - FY 2024-25

A. Arts and Music Education Enhancement (60% of the Grant - \$9,347.80)

- Objective: Strengthen our school's fine arts programs to promote creativity, artistic expression, and cultural enrichment campus wide

Expenditures: Materials and Supplies - \$6,000.00

- Purchase and maintenance of supplies
- Technology and equipment upgrades to enhance fine art classes and activities

Expenditures: Program Enrichment - \$3,347.80

- Organizing art exhibitions, music concerts, and cultural events
- Costs associated with student field trips
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B. Instructional Materials Access (40% of the Grant - \$6,231.53)

- Objective: Ensure access to high-quality instructional materials aligned with state academic standards.

Expenditures: Curriculum and Digital Resources - \$3,000.00

- Purchase of curriculum and online educational platforms for students and teachers

Expenditures: Materials Updates and Technology - \$3,231.53

- Technology upgrades to support classroom learning

Budget Allocation - FY 2025-26

A. Arts and Music Education Enhancement (60% of the Grant - \$9,347.80)

- Objective: Strengthen our school's fine arts programs to promote creativity, artistic expression, and cultural enrichment campus wide

Expenditures: Materials and Supplies - \$6,000.00

- Purchase and maintenance of supplies
- Technology and equipment upgrades to enhance fine art classes and activities

Expenditures: Program Enrichment - \$3,347.80

- Organizing art exhibitions, music concerts, and cultural events
- Costs associated with student field trips
- Rent and costs associated with performance venues

B. Instructional Materials Access (40% of the Grant - \$6,232.20)

- Objective: Ensure access to high-quality instructional materials aligned with state academic standards.

Expenditures: Curriculum and Digital Resources - \$3,000.00

- Purchase of curriculum and online educational platforms for students and teachers

Expenditures: Materials Updates and Technology - \$3,232.20

- Technology upgrades to support classroom learning

Evaluation, Reporting, and Management:

The director or designee shall be responsible for overseeing the allocation of funds and ensuring compliance with grant requirements. They shall set up regular reporting and assessment periods to update the Board and relevant stakeholders on grant expenditures to ensure the objectives are being met.

Stakeholder Engagement:

Teachers, parents, students, and the school community will be a part of the decision-making processes related to grant utilization during our school's annual LCAP development process where all stakeholders actively participate.

Sustainability:

Prior to the grant period ending, Highland Academy administration and Board will develop a plan to ensure that the initiatives supported by the grant continue to thrive after the grant period ends.